

SECRET

SECURITY INFORMATION

| PROJECT FINANCIAL DATA | | PROJECT CRYPTONYM ABCBAMP | | | |
|---|-----------------|---|------------------------|---------------------|---------------|
| | | FISCAL PERIOD COVERED 1 July 4 5 195____ THRU 30 JUNE 195_____ | | | |
| *MAY NOT EXCEED SECRET CLASSIFICATION SR DIVISION | | CASE OFFICER C 3 X 8545 | | | |
| A. PERSONNEL REQUIREMENTS | | | | | |
| Indicate number and type of personnel required and estimated total compensation for salary, allowances, travel and related employee benefits. Include everyone paid from project. | | | | | |
| TYPE STAFF EMPLOYEES STAFF AGENTS CAREER AGENTS CONTRACT AGENTS CONTRACT CONSULTANTS DETAILED PERSONNEL FIELD AGENTS MILITARY ALL OTHER | NUMBER | | ESTIMATED COMPENSATION | | |
| | U. S. PERSONNEL | FOREIGN NATIONAL | BASE SALARY | ALL OTHER | TOTAL |
| | | | | Travel, etc. | |
| | | | | | |
| | | 3 | 7,775 | 3,760 | 11,535 |
| | | | | | |
| | | | | | |
| | | | | | |
| | TOTAL A. | 3 | 7,775 | 3,760 | 11,535 |
| B. SUPPLIES, MATERIEL AND EQUIPMENT | | | | | |
| Indicate amount required in applicable spaces. Attach complete supporting list for each. | | | | | |
| COMMO \$ | CHEMICAL \$ | QUARTERMASTER SUPPLIES \$ | OTHER SUPPLIES \$ | | |
| MEDICAL \$ | ORDNANCE \$ | SPECIAL DEVICES \$ | OTHER EQUIPMENT \$ | | |
| TOTAL B. | | | | | |
| C. OTHER OPERATIONAL EXPENSES | | | | | |
| Indicate volume and nature of expenses such as (1) maintenance of two operational houses abroad (2) spot purchase of information, etc. | | | | | |
| Operational apartment Operational entertainment | [] | DECLASSIFIED AND RELEASED BY CENTRAL INTELLIGENCE AGENCY SOURCES METHODS EXEMPTION 3820 NAZI WAR CRIMES DISCLOSURE ACT DATE 2007 | | | |
| TOTAL C. | | | | | |
| D. SUBSIDY OR PROPRIETARY PAYMENTS | | | | | |
| If funds are to be turned over to individuals or groups in large lump sums to be expended by the individuals or groups at their discretion to accomplish an agreed-upon objective, explain the type of financial accounts, factual verification or statements, if any, other than a receipt for the lump sum, which will be obtained. | | | | | |
| Subsidy of emigre organization. Quarterly accountings will be obtained. Administrative Plan approved 28 December 1963. | | | | | |
| TOTAL D. | | | | | |
| TOTAL FUND REQUIREMENTS (A + B + C + D) \$ | | | | | |

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E. FUNDING REQUIREMENTS

APPROXIMATE DATES AND AMOUNTS OF MONEY REQUIRED

FORM REQUIRED

U. S. DOLLARS FOREIGN (SPECIFY) NEGOTIABLE INSTRUMENTS (SPECIFY)

SPECIAL SECURITY REQUIREMENTS OR METHODS OF TRANSMISSION

F. SPECIAL REQUIREMENTS

(Within security limitations, list any other facts or circumstances which will enable Special Support Staff to lend adequate logistical support to this project. Indicate specifically the "RUSH" or "TIME" factors involved.)

SECRET